

018 - PROFESSIONAL CONSULTANTS RECOVERY

Operational Summary

Agency Description:

This agency budgets for bankruptcy recovery consultant expense.

At a Glance:

| | |
|--|-----------|
| Total FY 1999-00 Actual Expenditure + Encumbrance: | 2,210,443 |
| Total Final FY 2000-01 Budget: | 165,673 |
| Percent of County General Fund: | 0.01% |
| Total Employees: | 0.00 |

Budget Summary

Changes Included in the Recommended Base Budget:

Reduced need for professional consultant support for remaining bankruptcy related issues.

Final Budget and History:

| Sources and Uses | FY 1998-99 Actual Exp/Rev ⁽¹⁾ | FY 1999-00 Final Budget | FY 1999-00 Actual Exp/Rev ⁽¹⁾ | FY 2000-01 Final Budget | Change from FY 99-00 Actual | |
|--------------------|--|-------------------------------|--|-------------------------------|--------------------------------|---------|
| | | | | | Amount | Percent |
| Total Revenues | 642,040 | 73,384 | (436,611) | 27,519 | 464,130 | -106.30 |
| Total Requirements | (59,964) | 441,795 | 2,210,443 | 165,673 | (2,044,770) | -92.50 |
| Net County Cost | (702,004) | 368,411 | 2,647,054 | 138,154 | (2,508,900) | -94.78 |

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: PROFESSIONAL CONSULTANTS RECOVERY in the Appendix on page 522.